



Monthly Report

April, 2021

Gross Revenue: \$211,009.12 / - %*

Rounds: 5,492 / - %*

* April, 2020 – Gross Revenue \$50.00 / Rounds 0

Total 2020 – Gross Revenue \$1,404,379 / Rounds 41,604

Total 2021 – Gross Revenue \$356,781.48 / Rounds 9,769

2400 West Main Street, Jeffersonville, PA 19403

Pro Shop: 610-539-0422

Owned and Operated by West Norriton Township

Sales By Department

Jeffersonville Golf Club

Thursday, April 1, 2021 - Friday, April 30, 2021

Item by Department, Category, and Sub-Category	Sales					Refunds					Total		
	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax		
Gift Card	7	\$528.00							7	\$528.00			
Green Fees	5,500	\$195,810.94				(8)	(\$386.00)		5,492	\$195,424.94			
Pro Shop	5,314	\$29,059.13		\$6,402.09	77.97%	(8)	(\$63.83)		5,306	\$28,995.30			
Cart Fees	4,676	\$13,409.02		\$0.00	100.00%	(7)	(\$52.84)		4,669	\$13,356.18			
Cart Fees	4,632	\$13,201.34		\$0.00	100.00%	(7)	(\$52.84)		4,625	\$13,148.50			
Pull Cart	44	\$207.68		\$0.00	100.00%				44	\$207.68			
Memberships	34	\$1,700.00		\$0.00	100.00%				34	\$1,700.00			
GHINN Handicap	34	\$1,700.00		\$0.00	100.00%				34	\$1,700.00			
Merchandise	604	\$13,950.11		\$6,402.09	54.11%	(1)	(\$10.99)		603	\$13,939.12			
Total	10,821	\$225,398.07	\$1,270.75	\$6,402.09	97.16%	(16)	(\$449.83)	(\$3.82)	10,805	\$224,948.24	\$1,266.93		

* \$11,009.12

April 2021		Golf Course Receipts		
Day	Date	Cash + Check Deposit	Credit Card Deposit	Total Dollars
Thursday	April 1, 2021	\$ 305.00	\$ 589.00	\$ 894.00
Friday	April 2, 2021	\$ 1,011.00	\$ 5,195.94	\$ 6,206.94
Saturday	April 3, 2021	\$ 1,411.00	\$ 9,032.81	\$ 10,443.81
Sunday	April 4, 2021	\$ 1,856.00	\$ 7,330.43	\$ 9,186.43
Monday	April 5, 2021	\$ 1,755.00	\$ 5,593.68	\$ 7,348.68
Tuesday	April 6, 2021	\$ 2,035.00	\$ 4,994.50	\$ 7,029.50
Wednesday	April 7, 2021	\$ 2,098.00	\$ 5,483.77	\$ 7,581.77
Thursday	April 8, 2021	\$ 1,483.00	\$ 5,952.13	\$ 7,435.13
Friday	April 9, 2021	\$ 1,120.00	\$ 7,341.99	\$ 8,461.99
Saturday	April 10, 2021	\$ 903.00	\$ 12,392.74	\$ 13,295.74
Sunday	April 11, 2021	\$ -	\$ 81.99	\$ 81.99
Monday	April 12, 2021	\$ 1,238.00	\$ 3,626.01	\$ 4,864.01
Tuesday	April 13, 2021	\$ 1,877.00	\$ 5,041.22	\$ 6,918.22
Wednesday	April 14, 2021	\$ 2,244.00	\$ 5,682.25	\$ 7,926.25
Thursday	April 15, 2021	\$ 940.00	\$ 3,341.63	\$ 4,281.63
Friday	April 16, 2021	\$ 800.00	\$ 7,019.06	\$ 7,819.06
Saturday	April 17, 2021	\$ 1,208.00	\$ 12,560.97	\$ 13,768.97
Sunday	April 18, 2021	\$ 1,859.00	\$ 10,260.14	\$ 12,119.14
Monday	April 19, 2021	\$ 2,089.00	\$ 5,235.50	\$ 7,324.50
Tuesday	April 20, 2021	\$ 1,345.00	\$ 6,812.47	\$ 8,157.47
Wednesday	April 21, 2021	\$ 1,515.00	\$ 3,279.80	\$ 4,794.80
Thursday	April 22, 2021	\$ 1,267.00	\$ 2,601.35	\$ 3,868.35
Friday	April 23, 2021	\$ 1,145.00	\$ 6,670.46	\$ 7,815.46
Saturday	April 24, 2021	\$ 1,092.00	\$ 11,598.60	\$ 12,690.60
Sunday	April 25, 2021	\$ 667.00	\$ 5,528.81	\$ 6,195.81
Monday	April 26, 2021	\$ 2,164.00	\$ 5,126.03	\$ 7,290.03
Tuesday	April 27, 2021	\$ 1,221.00	\$ 6,605.36	\$ 7,826.36
Wednesday	April 28, 2021	\$ 2,312.00	\$ 5,645.03	\$ 7,957.03
Thursday	April 29, 2021	\$ 1,370.00	\$ 5,226.20	\$ 6,596.20
Friday	April 30, 2021	\$ 830.00	\$ 7,367.38	\$ 8,197.38
TOTALS		\$ 41,160.00	\$ 183,217.25	\$ 224,377.25

JEFFERSONVILLE

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G O L F C L U B

April 2021		Golf Course Receipts				Temperature			
Day	Date	Total Players	Total Cart Players	Weather Conditions	Temperature	Cash + Check Deposit	Credit Card Deposit	Total Dollars	Notes
Thursday	April 1, 2021	36	16	Rain AM / Cloudy PM	50	\$ 305.00	\$ 589.00	\$ 894.00	Walking Only
Friday	April 2, 2021	110	97	Mostly Cloudy	45	\$ 1,011.00	\$ 5,195.94	\$ 6,206.94	Good Friday Cart Path Only
Saturday	April 3, 2021	191	186	Sunny	52	\$ 1,411.00	\$ 9,032.81	\$ 10,443.81	90* Rule
Sunday	April 4, 2021	176	163	Mostly Sunny	70	\$ 1,856.00	\$ 7,330.43	\$ 9,186.43	90* Rule
Monday	April 5, 2021	198	159	Mostly Sunny	70	\$ 1,755.00	\$ 5,593.68	\$ 7,348.68	90* Rule
Tuesday	April 6, 2021	204	161	Mostly Sunny	72	\$ 2,035.00	\$ 4,994.50	\$ 7,029.50	90* Rule
Wednesday	April 7, 2021	220	187	Mostly Cloudy	70	\$ 2,098.00	\$ 5,483.77	\$ 7,581.77	90* Rule
Thursday	April 8, 2021	208	166	Mostly Sunny	72	\$ 1,483.00	\$ 5,952.13	\$ 7,435.13	90* Rule
Friday	April 9, 2021	203	175	Mostly Cloudy	59	\$ 1,120.00	\$ 7,341.99	\$ 8,461.99	90* Rule
Saturday	April 10, 2021	237	225	Mostly Cloudy	70	\$ 903.00	\$ 12,392.74	\$ 13,295.74	90* Rule
Sunday	April 11, 2021	0	0	Rain All Day	68	\$ -	\$ 81.99	\$ 81.99	COURSE CLOSED
Monday	April 12, 2021	146	121	Rain AM / Cloudy PM	50	\$ 1,238.00	\$ 3,626.01	\$ 4,864.01	Walking Only til Leagues / Then Cart Path Only
Tuesday	April 13, 2021	215	167	Partly Sunny	64	\$ 1,877.00	\$ 5,041.22	\$ 6,918.22	Cart Path Only
Wednesday	April 14, 2021	222	190	Mostly Cloudy / Some Light Rain	64	\$ 2,244.00	\$ 5,682.25	\$ 7,926.25	Cart Path Only
Thursday	April 15, 2021	132	97	Cloudy	63	\$ 940.00	\$ 3,341.63	\$ 4,281.63	90* Rule
Friday	April 16, 2021	186	158	Mostly Cloudy	55	\$ 800.00	\$ 7,019.06	\$ 7,819.06	90* Rule
Saturday	April 17, 2021	228	219	Mostly Cloudy	57	\$ 1,208.00	\$ 12,560.97	\$ 13,768.97	90* Rule
Sunday	April 18, 2021	231	226	Mostly Cloudy	64	\$ 1,859.00	\$ 10,260.14	\$ 12,119.14	90* Rule
Monday	April 19, 2021	193	176	Mostly Cloudy / Some Rain	63	\$ 2,089.00	\$ 5,235.50	\$ 7,324.50	90* Rule
Tuesday	April 20, 2021	244	191	Partly Sunny	75	\$ 1,345.00	\$ 6,812.47	\$ 8,157.47	90* Rule
Wednesday	April 21, 2021	163	118	Cloudy & Windy / Some Rain	60	\$ 1,515.00	\$ 3,279.80	\$ 4,794.80	90* Rule
Thursday	April 22, 2021	119	80	Mostly Cloudy and Windy	48	\$ 1,267.00	\$ 2,601.35	\$ 3,868.35	90* Rule
Friday	April 23, 2021	198	173	Mostly Sunny and Windy	63	\$ 1,145.00	\$ 6,670.46	\$ 7,815.46	90* Rule
Saturday	April 24, 2021	229	197	Partly Sunny	66	\$ 1,092.00	\$ 11,598.60	\$ 12,690.60	PPGA Team Championship 90* Rule
Sunday	April 25, 2021	134	128	Rain AM / Cloudy PM	64	\$ 667.00	\$ 5,528.81	\$ 6,195.81	COVID-19 Vaccine Clinic Cart Path Only
Monday	April 26, 2021	198	172	Mostly Sunny	63	\$ 2,164.00	\$ 5,126.03	\$ 7,290.03	90* Rule
Tuesday	April 27, 2021	237	176	Partly Sunny	77	\$ 1,221.00	\$ 6,605.36	\$ 7,826.36	90* Rule
Wednesday	April 28, 2021	244	200	Partly Sunny	88	\$ 2,312.00	\$ 5,645.03	\$ 7,957.03	90* Rule
Thursday	April 29, 2021	199	123	Rain Off & On All Day	79	\$ 1,370.00	\$ 5,226.20	\$ 6,596.20	90* Rule
Friday	April 30, 2021	191	178	Super Windy	70	\$ 830.00	\$ 7,367.38	\$ 8,197.38	90* Rule
TOTALS		5492	4625	Average Temperature	64	\$ 41,160.00	\$ 183,217.25	\$ 224,377.25	