



Monthly Report

May, 2021

Gross Revenue: \$246,283.49 / 144.9%*

Rounds: 6,010 / 119.9% %*

* May, 2020 – Gross Revenue \$169,977.72 / Rounds 5,011

Total 2020 – Gross Revenue \$1,404,379 / Rounds 41,604

Total 2021 – Gross Revenue \$603,064.97 / Rounds 15,779

2400 West Main Street, Jeffersonville, PA 19403
Pro Shop: 610-539-0422
Owned and Operated by West Norriton Township

Sales By Department

Jeffersonville Golf Club

Saturday, May 1, 2021 - Monday, May 31, 2021

Item by Department, Category, and Sub-Category	Sales					Refunds					Total		
	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax		
Gift Card	80	\$1,893.00							80	\$1,893.00			
Green Fees	6,023	\$221,168.76				(13)	(\$226.55)		6,010	\$220,942.21			
Pro Shop	5,907	\$25,057.00		\$7,613.51	69.62%	(10)	(\$62.26)		5,897	\$24,994.74			
Cart Fees	5,164	\$11,836.79		\$0.00	100.00%	(9)	(\$12.27)		5,155	\$11,824.52			
Cart Fees	5,117	\$11,614.95		\$0.00	100.00%	(8)	(\$7.55)		5,109	\$11,607.40			
Pull Cart	47	\$221.84		\$0.00	100.00%	(1)	(\$4.72)		46	\$217.12			
Memberships	11	\$550.00		\$0.00	100.00%				11	\$550.00			
GHINN Handicap	11	\$550.00		\$0.00	100.00%				11	\$550.00			
Merchandise	732	\$12,670.21		\$7,613.51	39.91%	(1)	(\$49.99)		731	\$12,620.22			
Total	12,010	\$248,118.76	\$1,276.21	\$7,613.51	96.93%	(23)	(\$288.81)	(\$2.08)	11,987	\$247,829.95	\$1,274.13		

May 2021		Golf Course Receipts		
Day	Date	Cash + Check Deposit	Credit Card Deposit	Total Dollars
Saturday	May 1, 2021	\$ 828.00	\$ 11,866.75	\$ 12,694.75
Sunday	May 2, 2021	\$ 1,613.00	\$ 12,109.91	\$ 13,722.91
Monday	May 3, 2021	\$ 1,942.00	\$ 4,762.26	\$ 6,704.26
Tuesday	May 4, 2021	\$ 1,353.00	\$ 5,601.46	\$ 6,954.46
Wednesday	May 5, 2021	\$ 541.00	\$ 1,195.21	\$ 1,736.21
Thursday	May 6, 2021	\$ 1,992.00	\$ 5,680.74	\$ 7,672.74
Friday	May 7, 2021	\$ 1,088.00	\$ 7,258.17	\$ 8,346.17
Saturday	May 8, 2021	\$ 2,070.00	\$ 10,001.36	\$ 12,071.36
Sunday	May 9, 2021	\$ 1,863.00	\$ 6,428.10	\$ 8,291.10
Monday	May 10, 2021	\$ 5,897.00	\$ 2,140.97	\$ 8,037.97
Tuesday	May 11, 2021	\$ 1,014.00	\$ 5,103.69	\$ 6,117.69
Wednesday	May 12, 2021	\$ 1,686.00	\$ 5,845.00	\$ 7,531.00
Thursday	May 13, 2021	\$ 1,870.00	\$ 5,386.06	\$ 7,256.06
Friday	May 14, 2021	\$ 1,279.00	\$ 7,749.86	\$ 9,028.86
Saturday	May 15, 2021	\$ 5,572.00	\$ 8,381.95	\$ 13,953.95
Sunday	May 16, 2021	\$ 1,766.00	\$ 10,376.90	\$ 12,142.90
Monday	May 17, 2021	\$ 682.00	\$ 924.49	\$ 1,606.49
Tuesday	May 18, 2021	\$ 1,249.00	\$ 6,350.78	\$ 7,599.78
Wednesday	May 19, 2021	\$ 2,082.00	\$ 5,835.19	\$ 7,917.19
Thursday	May 20, 2021	\$ 1,832.00	\$ 6,170.66	\$ 8,002.66
Friday	May 21, 2021	\$ 1,009.00	\$ 8,622.95	\$ 9,631.95
Saturday	May 22, 2021	\$ 1,054.00	\$ 12,450.74	\$ 13,504.74
Sunday	May 23, 2021	\$ 1,690.00	\$ 8,873.33	\$ 10,563.33
Monday	May 24, 2021	\$ 776.00	\$ 887.67	\$ 1,663.67
Tuesday	May 25, 2021	\$ 485.00	\$ 2,644.44	\$ 3,129.44
Wednesday	May 26, 2021	\$ 1,143.00	\$ 4,964.39	\$ 6,107.39
Thursday	May 27, 2021	\$ 6,462.00	\$ 6,606.95	\$ 13,068.95
Friday	May 28, 2021	\$ 892.00	\$ 6,466.18	\$ 7,358.18
Saturday	May 29, 2021	\$ 5.00	\$ 100.00	\$ 105.00
Sunday	May 30, 2021	\$ 86.00	\$ 1,854.06	\$ 1,940.06
Monday	May 31, 2021	\$ 2,127.00	\$ 9,695.27	\$ 11,822.27
TOTALS		\$ 53,948.00	\$ 192,335.49	\$ 246,283.49

JEFFERSONVILLE

1931

G O L F C L U B

Day	Date	Total Players	Total Cart Players	Weather Conditions	Temperature	Golf Course Receipts			Notes
						Cash + Check Deposit	Credit Card Deposit	Total Dollars	
Saturday	May 1, 2021	227	220	Mostly Sunny	66	\$ 828.00	\$ 11,866.75	\$ 12,694.75	90* Rule
Sunday	May 2, 2021	241	237	Partly Sunny	84	\$ 1,613.00	\$ 12,109.91	\$ 13,722.91	90* Rule
Monday	May 3, 2021	195	160	Cloudy AM / Rain PM	70	\$ 1,942.00	\$ 4,762.26	\$ 6,704.26	90* Rule
Tuesday	May 4, 2021	207	137	Cloudy	81	\$ 1,353.00	\$ 5,601.46	\$ 6,954.46	Cart Path Only
Wednesday	May 5, 2021	42	34	Rain All Day	75	\$ 541.00	\$ 1,195.21	\$ 1,736.21	COURSE CLOSED at 11:00AM
Thursday	May 6, 2021	245	165	Mostly Sunny	64	\$ 1,992.00	\$ 5,680.74	\$ 7,672.74	Cart Path Only
Friday	May 7, 2021	212	190	Cloudy	70	\$ 1,088.00	\$ 7,258.17	\$ 8,346.17	Cart Path Only
Saturday	May 8, 2021	214	205	Cloudy / Rain PM	55	\$ 2,070.00	\$ 10,001.36	\$ 12,071.36	Cart Path Only
Sunday	May 9, 2021	167	161	Rain Off and On All Day	52	\$ 1,863.00	\$ 6,428.10	\$ 8,291.10	Mother's Day Cart Path Only
Monday	May 10, 2021	156	147	Mostly Cloudy	63	\$ 5,897.00	\$ 2,140.97	\$ 8,037.97	Visitation Outing Cart Path Only
Tuesday	May 11, 2021	213	146	Partly Sunny	64	\$ 1,014.00	\$ 5,103.69	\$ 6,117.69	90* Rule
Wednesday	May 12, 2021	250	187	Mostly Sunny	68	\$ 1,686.00	\$ 5,845.00	\$ 7,531.00	90* Rule
Thursday	May 13, 2021	218	149	Mostly Sunny	72	\$ 1,870.00	\$ 5,386.06	\$ 7,256.06	90* Rule
Friday	May 14, 2021	222	190	Mostly Sunny	73	\$ 1,279.00	\$ 7,749.86	\$ 9,028.86	90* Rule
Saturday	May 15, 2021	248	242	Mostly Sunny	75	\$ 5,572.00	\$ 8,381.95	\$ 13,953.95	90* Rule
Sunday	May 16, 2021	227	226	Mostly Sunny	73	\$ 1,766.00	\$ 10,376.90	\$ 12,142.90	90* Rule
Monday	May 17, 2021	187	174	Mostly Cloudy	75	\$ 682.00	\$ 924.49	\$ 1,606.49	WNPA Outing 90* Rule
Tuesday	May 18, 2021	233	184	Sunny	81	\$ 1,249.00	\$ 6,350.78	\$ 7,599.78	90* Rule
Wednesday	May 19, 2021	228	183	Sunny	88	\$ 2,082.00	\$ 5,835.19	\$ 7,917.19	90* Rule
Thursday	May 20, 2021	240	185	Mostly Sunny	82	\$ 1,832.00	\$ 6,170.66	\$ 8,002.66	90* Rule
Friday	May 21, 2021	244	211	Mostly Sunny	82	\$ 1,009.00	\$ 8,622.95	\$ 9,631.95	90* Rule
Saturday	May 22, 2021	237	227	Mostly Cloudy	91	\$ 1,054.00	\$ 12,450.74	\$ 13,504.74	90* Rule
Sunday	May 23, 2021	209	203	Partly Sunny	91	\$ 1,690.00	\$ 8,873.33	\$ 10,563.33	90* Rule
Monday	May 24, 2021	50	43	Cloudy	66	\$ 776.00	\$ 887.67	\$ 1,663.67	Roger Grove Outing (Invoice to Come)
Tuesday	May 25, 2021	109	65	Cloudy	75	\$ 485.00	\$ 2,644.44	\$ 3,129.44	Course Aeration Closed until 12:00PM
Wednesday	May 26, 2021	181	147	Sunny / T-Storm PM	91	\$ 1,143.00	\$ 4,964.39	\$ 6,107.39	90* Rule
Thursday	May 27, 2021	358	305	Mostly Sunny	82	\$ 6,462.00	\$ 6,606.95	\$ 13,068.95	Cart Path Only (Roger Grove Invoice Paid)
Friday	May 28, 2021	165	150	Rain Off and On All Day	66	\$ 892.00	\$ 6,466.18	\$ 7,358.18	Cart Path Only
Saturday	May 29, 2021	0	0	Rain All Day	50	\$ 5.00	\$ 100.00	\$ 105.00	COURSE CLOSED
Sunday	May 30, 2021	53	45	Rain All Day	54	\$ 86.00	\$ 1,854.06	\$ 1,940.06	Walking Only
Monday	May 31, 2021	232	191	Sunny	73	\$ 2,127.00	\$ 9,695.27	\$ 11,822.27	Memorial Day Cart Path Only
TOTALS		6010	5109	Average Temperature	73	\$ 53,948.00	\$ 192,335.49	\$ 246,283.49	