



Monthly Report

August, 2021

Gross Revenue: \$235,934.20 / 121.9%*

Rounds: 6,032 / 103.9% %*

* August, 2020 – Gross Revenue \$193,614.42 / Rounds 5,807

Total 2020 – Gross Revenue \$1,404,379 / Rounds 41,604

Total 2021 – Gross Revenue \$1,360,054.34 / Rounds 35,555

2400 West Main Street, Jeffersonville, PA 19403
Pro Shop: 610-539-0422
Owned and Operated by West Norriton Township

Sales By Department

Jeffersonville Golf Club

Sunday, August 1, 2021 - Tuesday, August 31, 2021

Item by Department, Category, and Sub-Category	Sales					Refunds					Total	
	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax	
Gift Card	61	\$5,859.00							61	\$5,859.00		
Green Fees	6,040	\$214,425.97				(8)	(\$371.10)		6,032	\$214,054.87		
Pro Shop	5,991	\$31,094.08		\$8,245.05	73.48%	(9)	(\$45.46)		5,982	\$31,048.62		
Cart Fees	5,197	\$15,892.95		\$0.00	100.00%	(6)	(\$22.65)		5,191	\$15,870.30		
Cart Fees	5,177	\$15,798.55		\$0.00	100.00%	(6)	(\$22.65)		5,171	\$15,775.90		
Pull Cart	20	\$94.40		\$0.00	100.00%				20	\$94.40		
Memberships	3	\$150.00		\$0.00	100.00%				3	\$150.00		
GHINN Handicap	3	\$150.00		\$0.00	100.00%				3	\$150.00		
Merchandise	791	\$15,051.13		\$8,245.05	45.22%	(3)	(\$22.81)		788	\$15,028.32		
Total	12,092	\$251,379.05	\$1,600.78	\$8,245.05	96.72%	(17)	(\$416.56)	(\$2.72)	12,075	\$250,962.49	\$1,598.06	

August 2021

Golf Course Receipts

Day	Date	Cash + Check Deposit	Credit Card Deposit	Total Dollars
Sunday	August 1, 2021	\$ 1,527.00	\$ 9,403.90	\$ 10,930.90
Monday	August 2, 2021	\$ 2,247.00	\$ 5,874.85	\$ 8,121.85
Tuesday	August 3, 2021	\$ 1,620.00	\$ 6,701.16	\$ 8,321.16
Wednesday	August 4, 2021	\$ 6,081.00	\$ 5,968.63	\$ 12,049.63
Thursday	August 5, 2021	\$ 1,704.00	\$ 4,199.81	\$ 5,903.81
Friday	August 6, 2021	\$ 1,743.00	\$ 7,716.59	\$ 9,459.59
Saturday	August 7, 2021	\$ 1,983.00	\$ 11,666.53	\$ 13,649.53
Sunday	August 8, 2021	\$ 2,005.00	\$ 9,840.80	\$ 11,845.80
Monday	August 9, 2021	\$ 6,003.00	\$ 1,067.85	\$ 7,070.85
Tuesday	August 10, 2021	\$ 1,514.00	\$ 6,250.53	\$ 7,764.53
Wednesday	August 11, 2021	\$ 1,708.00	\$ 5,414.82	\$ 7,122.82
Thursday	August 12, 2021	\$ 1,504.00	\$ 6,485.79	\$ 7,989.79
Friday	August 13, 2021	\$ 1,174.00	\$ 8,453.33	\$ 9,627.33
Saturday	August 14, 2021	\$ 1,294.00	\$ 11,510.21	\$ 12,804.21
Sunday	August 15, 2021	\$ 1,816.00	\$ 11,738.51	\$ 13,554.51
Monday	August 16, 2021	\$ 2,558.00	\$ 3,660.11	\$ 6,218.11
Tuesday	August 17, 2021	\$ 1,984.00	\$ 4,936.85	\$ 6,920.85
Wednesday	August 18, 2021	\$ 1,294.00	\$ 6,128.23	\$ 7,422.23
Thursday	August 19, 2021	\$ 1,208.00	\$ 4,394.71	\$ 5,602.71
Friday	August 20, 2021	\$ 1,442.00	\$ 8,107.86	\$ 9,549.86
Saturday	August 21, 2021	\$ 2,504.00	\$ 4,289.65	\$ 6,793.65
Sunday	August 22, 2021	\$ 11.00	\$ 13,346.30	\$ 13,357.30
Monday	August 23, 2021	\$ 5.00	\$ 223.79	\$ 228.79
Tuesday	August 24, 2021	\$ 1,865.00	\$ 5,037.33	\$ 6,902.33
Wednesday	August 25, 2021	\$ 1,478.00	\$ 5,621.14	\$ 7,099.14
Thursday	August 26, 2021	\$ 1,438.00	\$ 5,011.28	\$ 6,449.28
Friday	August 27, 2021	\$ 1,670.00	\$ 6,424.17	\$ 8,094.17
Saturday	August 28, 2021	\$ 196.00	\$ 4,640.28	\$ 4,836.28
Sunday	August 29, 2021	\$ 98.00	\$ 364.98	\$ 462.98
Monday	August 30, 2021	\$ 5,531.00	\$ 1,764.87	\$ 7,295.87
Tuesday	August 31, 2021	\$ 6,600.00	\$ -	\$ 6,600.00
TOTALS		\$ 63,805.00	\$ 186,244.86	\$ 250,049.86

JEFFERSONVILLE

1931

G O L F C L U B

August 2021		Total		Golf Course Receipts		Notes		
Day	Date	Players	Cart Players	Weather	Temperature	Cash + Check Deposit	Credit Card Deposit	Total Dollars
Sunday	August 1, 2021	196	199	Cloudy & Rainy	73	\$ 1,527.00	\$ 9,403.90	\$ 10,930.90
Monday	August 2, 2021	220	187	Mostly Sunny	81	\$ 2,247.00	\$ 5,874.85	\$ 8,121.85
Tuesday	August 3, 2021	251	179	Mostly Cloudy	79	\$ 1,620.00	\$ 6,701.16	\$ 8,321.16
Wednesday	August 4, 2021	291	247	Partly Sunny	79	\$ 6,081.00	\$ 5,968.63	\$ 12,049.63
Thursday	August 5, 2021	186	130	Mostly Sunny	86	\$ 1,704.00	\$ 4,199.81	\$ 5,903.81
Friday	August 6, 2021	235	201	Sunny	91	\$ 1,743.00	\$ 7,716.59	\$ 9,459.59
Saturday	August 7, 2021	254	244	Mostly Cloudy	88	\$ 1,983.00	\$ 11,666.53	\$ 13,649.53
Sunday	August 8, 2021	218	216	Mostly Cloudy	82	\$ 2,005.00	\$ 9,840.80	\$ 11,845.80
Monday	August 9, 2021	155	150	Partly Sunny	88	\$ 6,003.00	\$ 1,067.85	\$ 7,070.85
Tuesday	August 10, 2021	219	170	Mostly Sunny	91	\$ 1,514.00	\$ 6,250.53	\$ 7,764.53
Wednesday	August 11, 2021	206	184	Partly Sunny	93	\$ 1,708.00	\$ 5,414.82	\$ 7,122.82
Thursday	August 12, 2021	207	186	Mostly Sunny	95	\$ 1,504.00	\$ 6,485.79	\$ 7,989.79
Friday	August 13, 2021	237	220	Mostly Sunny	95	\$ 1,174.00	\$ 8,453.33	\$ 9,627.33
Saturday	August 14, 2021	230	227	Partly Sunny	90	\$ 1,294.00	\$ 11,510.21	\$ 12,804.21
Sunday	August 15, 2021	253	248	Partly Sunny	88	\$ 1,816.00	\$ 11,738.51	\$ 13,554.51
Monday	August 16, 2021	197	128	Cloudy	82	\$ 2,558.00	\$ 3,660.11	\$ 6,218.11
Tuesday	August 17, 2021	211	151	Cloudy	82	\$ 1,984.00	\$ 4,936.85	\$ 6,920.85
Wednesday	August 18, 2021	217	177	Cloudy & Windy	90	\$ 1,294.00	\$ 6,128.23	\$ 7,422.23
Thursday	August 19, 2021	170	108	Cloudy with Some Rain	90	\$ 1,208.00	\$ 4,394.71	\$ 5,602.71
Friday	August 20, 2021	228	199	Rain Off and On All Day	82	\$ 1,442.00	\$ 8,107.86	\$ 9,549.86
Saturday	August 21, 2021	218	281	Cloudy	82	\$ 2,504.00	\$ 4,289.65	\$ 6,793.65
Sunday	August 22, 2021	140	0	Rain All Day	81	\$ 11.00	\$ 13,346.30	\$ 13,357.30
Monday	August 23, 2021	1	1	Rain Off and On All Day	90	\$ 5.00	\$ 223.79	\$ 228.79
Tuesday	August 24, 2021	206	153	Mostly Sunny	91	\$ 1,865.00	\$ 5,037.33	\$ 6,902.33
Wednesday	August 25, 2021	215	188	Mostly Sunny	91	\$ 1,478.00	\$ 5,621.14	\$ 7,099.14
Thursday	August 26, 2021	181	153	Mostly Sunny	93	\$ 1,438.00	\$ 5,011.28	\$ 6,449.28
Friday	August 27, 2021	201	169	Mostly Cloudy	93	\$ 1,670.00	\$ 6,424.17	\$ 8,094.17
Saturday	August 28, 2021	74	71	Rain All Day	73	\$ 196.00	\$ 4,640.28	\$ 4,836.28
Sunday	August 29, 2021	112	113	Cloudy	79	\$ 98.00	\$ 364.98	\$ 462.98
Monday	August 30, 2021	171	159	Mostly Cloudy	90	\$ 5,531.00	\$ 1,764.87	\$ 7,295.87
Tuesday	August 31, 2021	132	132	Cloudy	86	\$ 6,600.00	\$ -	\$ 6,600.00
TOTALS		6032	5171	Average Temperature	86	\$ 63,805.00	\$ 186,244.86	\$ 250,049.86
								MLH \$15,028.32

TOTALS

6032

5171

Average Temperature

86

\$ 63,805.00 \$ 186,244.86 \$ 250,049.86

MLH \$15,028.32